

## SEEKERS 2021 YEAR-END & 2022 BUDGET

INCOME	2020 ACTUAL	2021 BUDGET	2021 YEAR END	2022 BUDGET	% 22 BUD
Building Use/Min of Place	30,786	30,000	23,850	20,000	7%
Contributions	252,354	240,000	270,127	240,000	90%
■ Restricted	HS Fund 6,315		HS Fund 1,600		
Interest	7,888	3,800	6,691	7,000	3%
<b>TOTAL INCOME</b>	<b>291,028</b>	<b>273,800</b>	<b>302,268</b>	<b>267,000</b>	<b>100%</b>
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EXPENSE					
<b>Ministry of Place (T&amp;S)</b>	58,079	60,000	50,588	60,000	22%
Building Ops	53,130	55,000	45,588	55,000	
Building Reserve*	4,949	5,000	5,000	5,000	
<b>Community Life</b>	69,773	72,950	63,880	72,700	27%
Administration	1,279	1,500	2,547	1,500	
Mission Groups	2,647	4,100	1,502	4,200	
Staff (6)	65,847	66,350	58,872	66,500	
Youth Activities	0	1,000	959	500	
<b>Outreach</b>	163,176	147,150	158,920	138,300	52%
Domestic missions	60,000	60,000	60,000	58,000	
International	48,500	50,000	46,200	48,000	
Partnerships.....	.....	.....		.....	
Church of the Saviour	3,000	2,000	2,000	2,700	
---Callings	1,000	1,000	1,000	1,000	
Covenant: Tksgiving	5,000	5,000	5,000	5,000	
Dayspring Church	5,000	5,000	5,000	5,000	
NGOs helping Skrs	1,000	500	750	500	
Rolling Ridge	200	200	200	200	
Stillpoint @ Rolling Ridge	800	800	800	800	
Seekers Ministries.....	.....	.....		.....	
Art Gallery	75	350	0	200	
Bokamoso Workshop	326	0	0	0	
Carroll Café	0	0	0	500	
Down the Road	244	300	120	400	
Growing Edge (MSG)	1,638	2,000	1,919	2,000	
Holy Spirit Fund	36,393	20,000	35,931	14,000	
<b>TOTAL EXPENSES</b>	<b>291,028</b>	<b>280,100</b>	<b>273,388</b>	<b>271,000</b>	<b>101%</b>
<b>NET RESULT</b>	<b>0</b>	<b>(6,300)</b>	<b>28,880</b>	<b>(4,000)</b>	<b>(1%)</b>

Mission Groups	2020 ACTUAL	2021 Budget	2021 YR END	2022 Budget
Celeb Circle	864	1,000	409	1,000
Earth & Spirit	16	500	60	250
Is2C	620	800	800	800
L&T	420	600	0	500
LW	0	0	0	600
MSG			above	150
OMG	727	1,200	233	900
<b>Total:</b>	<b>2,647</b>	<b>4,100</b>	<b>1,502</b>	<b>4,200</b>

\*Building Reserve: \$79,480

2021 Christmas Offering: \$2,480  
(All distributed or in reserve)

Feb. 6, 2022