

Seekers Church Income/Expense Summary (thru April, 2020: 33% of year)

INCOME	2019 FINAL	2020 BUDGET	Thru Ap Actual	% of '20 Budget
One-time gifts (bequests)	13,000	0	0	0
Building Use/Min of Place	42,686	44,000	19,212	44%
Contributions	231,971	235,000	112,695	48%
Interest	4,138	3,500	1,031	29%
TOTAL INCOME	291,795	282,500	132,938	47%
EXPENSE				
Ministry of Place (T&S)	59,796	60,000	16,430	27%
Building Ops	54,796	55,000	16,430	30%
Capital Reserve	5,000	5,000	0	
Community Life	73,939	81,067	22,689	30%
Administration	1,446	1,800	433	16%
Mission Groups	5,308	6,500	420	6%
Staff (6)	65,328	70,767	21,836	30%
Youth Activities	1,857	2,000	0	0
Outreach	156,384	141,150	64,212	45%
Domestic missions	60,000	60,000	42,200	70%
International	50,000	50,000	6,500	13%
..... ..Partnerships.....				
Church of the Saviour	3,000	3,000	3,000	100%
-Callings	1,000	1,000	1,000	100%
Covenant: Tksgiving	5,000	5,000	0	0
Dayspring Church	5,000	5,000	5,000	100%
NGOs helping Skrs	300	500	0	0
Rolling Ridge	0	200	0	0
Stillpoint @ RRidge	0	800	0	0
.....Seekers Ministries.....				
Art Gallery	450	750	275	37%
Bokamoso Workshop	288	400	326	82%
Carroll Café	0	0/loan	0/loan*
Down the Road	343	500	0	0
Growing Edge (MSG)	710	2,000	0	0
Holy Spirit Fund	12,993	12,000	5,911	49%
One-time gifts (bequests)	13,000		
Christmas Fund	4,300		
TOTAL Expenses	290,119	282,217	103,331	37%
NET Result	1,676	283	29,607	

Mission Groups	2019	2020 Budget	2020 to date
B&B // Earth/Spirit	X	500	0
CC	2,150	2,100	0
Is2C	1,000	800	0
L&T	1,115	1200	420
LW	225	700	0
OMG	817	1200	0
Total:	5,307	6,500	420

Cap Reserve (Feb, 2020): \$64,499

*\$14,000 paid for Carroll Café taxes came mostly from the CC designated fund. \$837 came from the general fund.