

Seekers BUDGET for 2023 + 6 months P&L

INCOME	2023 BUDGET	6 months	% 23 BUD
Building Use/Min of Place	15,000	17,264	115%
Contributions	265,000	111,875	42%
Interest	7,000	2,711	39%
TOTAL INCOME	287,000	131,850	46%
EXPENSE			
Ministry of Place (T&S)	60,000	30,505	51%
Building Ops	55,000	30,505	55%
Building Reserve*	5,000	0	0
Community Life	81,650	34,302	42%
Administration	5,000**	2,217	44%
Mission Groups	4,150	1,902	46%
Staff (6)	71,150	28,985	41%
Youth Activities	1,350	1,198	89%
Outreach	142,500	66,750	47%
Domestic missions	60,000	25,550	43%
International	50,000	40,000	80%
Partnerships.....
Church of the Saviour	3,000	0	0
---Callings	1,000	0	0
Covenant: Tksgiving	5,000	0	0
Dayspring Church	5,000	0	0
NGOs helping Skrs	0	0	0
Rolling Ridge	200	0	0
Stillpoint @ Rolling Ridge	800	0	0
Seekers Ministries.....
Art Gallery	500	47	9%
Carroll Café	0	0	0
Down the Road	0	0	0
Growing Edge (MSG)	2,000	500	25%
Holy Spirit Fund	15,000	653	4%
TOTAL EXPENSES	284,150	132,557	47%
NET RESULT	2,850	293	10%

Mission Groups	2023 Budget	6 mos.	% Bud
Celeb Circle	1,000	327	33%
Earth & Spirit	200	70	35%
Is2C	800	200	25%
L&T	500	0	0
LW	600	638	106%
MSG	150	0	0
OMG	900	668	74%
Total:	4,150	1,902	46%

*2021 Building Reserve: \$79,480
 ** worship zoom host = \$4,000

July 1, 2023