

Seekers BUDGET for 2023 + 9 months P&L (75%)

INCOME	2023 BUDGET	9 months	% 23 BUD
Building Use/Min of Place	15,000	25,208	168%
Contributions	265,000	202,856	77%
Interest	7,000	4,774	68%
TOTAL INCOME	287,000	232,838	81%
EXPENSE			
Ministry of Place (T&S)	60,000	45,361	76%
Building Ops	55,000	45,361	82%
Building Reserve*	5,000	0	0
Community Life	81,650	57,588	71%
Administration**	5,000	2,832	57%
Mission Groups	4,150	2,392	58%
Staff (6)	71,150	51,166	72%
Youth Activities	1,350	1,198	89%
Outreach	142,500	119,906	84%
Domestic missions	60,000	53,050	88%
International***	50,000	57,000	114%
Partnerships.....
Church of the Saviour	3,000	3,000	100%
---Callings	1,000	1,000	100%
Covenant: Tksgivng	5,000	0	0
Dayspring Church	5,000	5,000	100%
NGOs helping Skrs	0	0	0
Rolling Ridge	200	0	0
Stillpoint @ Rolling Ridge	800	0	0
Seekers Ministries.....
Art Gallery	500	47	9%
Carroll Café	0	0	0
Growing Edge (MSG)	2,000	500	25%
Holy Spirit Fund	15,000	1,309	9%
TOTAL EXPENSES	284,150	222,855	78%
NET RESULT	2,850	9,983	350%

Mission Groups	2023 Budget	9mos.	% Bud
Celeb Circle	1,000	327	33%
Earth & Spirit	200	70	35%
Is2C	800	180	23%
L&T	500	9	2%
LW	600	638	106%
MSG	150	0	0
OMG	900	1,169	130%
Total:	4,150	2,392	58%

*2022 Building Reserve: \$84,480
 ** worship zoom host = \$4,000
 ***includes \$7,000 for refugees from 2022 net income

Oct 8, 2023