

Seekers 2021 YEAR-END, 2022 BUDGET & 7 months P&L (58%)

INCOME	2021 YR END	2022 BUDGET	% 22 BUD	7 months 2022	% of 22 BUD
Building Use/Min of Place	23,850	20,000	7%	6,824	34%
Contributions	243,327	240,000	90%	166,251	69%
Interest	6,691	7,000	3%	5,352	76%
TOTAL INCOME	273,868	267,000	100%	178,427	67%
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EXPENSE					
Ministry of Place (T&S)	50,588	60,000	22%	28,010	47%
Building Ops	45,588	55,000		28,010	
Building Reserve*	5,000	5,000		0	
Community Life	63,776	72,700	27%	40,580	56%
Administration	2,443	1,500		92	
Mission Groups	1,502	4,200		1,107	
Staff (6)	58,872	66,500		38,782	
Youth Activities	959	500		599	
Outreach	158,921	142,300	53%	118,371	83%
Domestic missions	60,000	60,000		51,700	86%
International	46,200	50,000		44,000	88%
Partnerships.....	
Church of the Saviour	2,000	2,700		2,700	100%
---Callings	1,000	1,000		1,000	100%
Covenant: Tksgiving	5,000	5,000		0	
Dayspring Church	5,000	5,000		0	
NGOs helping Skrs	750	500		0	
Rolling Ridge	200	200		0	
Stillpoint @ Rolling Ridge	800	800		0	
Seekers Ministries.....	
Art Gallery	0	200		0	
Carroll Café	0	500		0	
Down the Road	120	400		0	
Growing Edge (MSG)	1,919	2,000		1,000	50%
Holy Spirit Fund	35,932	14,000		17,881	128%
Spirit: Other				90	
TOTAL EXPENSES	273,285	275,000	103%	186,961	68%
NET RESULT	583	(8,000)	(8,000)	(8,534)	(107%)

Mission Groups	2021 YR END	2022 Budget	2022
Celeb Circle	409	1,000	942
Earth & Spirit	60	250	60
Is2C	800	800	105
L&T	0	500	0
LW	0	600	0
MSG	above	150	0
OMG	233	900	0
Total:	1,502	4,200	1,107

*2021 Building Reserve: \$79,480

-Aug 3, 2022