

Seekers 2022 BUDGET

INCOME	2020 ACTUAL	2021 BUDGET	2021 9 mos.	2022 BUDGET	% 22 BUD
Building Use/Min of Place	30,786	30,000	20,141	20,000	7%
Contributions	252,354	240,000	164,099	240,000	90%
■ Designated HS Fund	6,315				
Interest	7,888	3,800	5,487	7,000	3%
TOTAL INCOME	291,028	273,800	189,727	267,000	100%
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EXPENSE					
Ministry of Place (T&S)	58,079	60,000	35,206	60,000	22%
Building Ops	53,130	55,000	35,206	55,000	
Building Reserve*	4,949	5,000	0	5,000	
Community Life	69,773	72,950	46,506	72,700	27%
Administration	1,279	1,500	1,459	1,500	
Mission Groups	2,647	4,100	572	4,200	
Staff (6)	65,847	66,350	43,516	66,500	
Youth Activities	0	1,000	959	500	
Outreach	163,176	147,150	130,032	138,300	52%
Domestic missions	60,000	60,000	57,400	58,000	
International	48,500	50,000	45,200	48,000	
Partnerships.....	
Church of the Saviour	3,000	2,000	0	2,700	
---Callings	1,000	1,000	0	1,000	
Covenant: Tksgiving	5,000	5,000	0	5,000	
Dayspring Church	5,000	5,000	0	5,000	
NGOs helping Skrs	1,000	500	750	500	
Rolling Ridge	200	200	0	200	
Stillpoint @ Rolling Ridge	800	800	0	800	
Seekers Ministries.....	
Art Gallery	75	350	0	200	
Bokamoso Workshop	326	0		0	
Carroll Café		0		500	
Down the Road	244	300	0	400	
Growing Edge (MSG)	1,638	2,000	500	2,000	
Holy Spirit Fund	36,393	20,000	26,182	14,000	
TOTAL EXPENSES	291,028	280,100	211,744	271,000	101%
NET RESULT	0	(6,300)	(22,017)	(4,000)	(1%)

Mission Groups	2020 ACTUAL	2021 Budget	2021 9 mos.	2022 Budget
Celeb Circle	864	1,000	287	1,000
Earth & Spirit	16	500	0	250
Is2C	620	800	100	800
L&T	420	600	0	500
LW	0	0	0	600
MSG				150
OMG	727	1,200	185	900
Total:	2,647	4,100	572	4,200

*Building Reserve: \$74,480