

Seekers 2022 YR END + 2023 BUDGET

INCOME	2022 BUDGET	2022 YR END	% 22 BUD	2023 BUDGET	% 23 BUD
Building Use/Min of Place	20,000	11,399	57%	15,000	5.2%
Contributions	240,000	294,875	123%	265,000	92.3%
Interest	7,000	6,433	92%	7,000	2.5%
TOTAL INCOME	267,000	312,707	117%	287,000	100%
EXPENSE					
Ministry of Place (T&S)	60,000	49,618	83%	60,000	21%
Building Ops	55,000	44,618	81%	55,000	
Building Reserve*	5,000	5,000	100%	5,000	
Community Life	72,700	71,570	98%	81,650	28%
Administration	1,500	384	26%	5,000**	
Mission Groups	4,200	4,113	98%	4,150	
Staff (6)	66,500	66,474	100%	71,150	
Youth Activities	500	599	120%	1,350	
Outreach	142,300	142,222	100%	142,500	50%
Domestic missions	60,000	60,000	100%	60,000	
International	50,000	50,000	100%	50,000	
Partnerships.....	
Church of the Saviour	2,700	2,700	100%	3,000	
---Callings	1,000	1,000	100%	1,000	
Covenant: Tksgiving	5,000	5,000	100%	5,000	
Dayspring Church	5,000	0		5,000	
NGOs helping Skrs	500	0		0	
Rolling Ridge	200	0		200	
Stillpoint @ Rolling Ridge	800	800	100%	800	
Seekers Ministries.....	
Art Gallery	200	0		500	
Carroll Café	500	0		0	
Down the Road	400	0		0	
Growing Edge (MSG)	2,000	1,000	50%	2,000	
Holy Spirit Fund	14,000	21,722	155%	15,000	
TOTAL EXPENSES	275,000	263,410	96%	284,150	99%
NET RESULT	(8,000)	49,297		2,850	1%

Mission Groups	2022 Budget	2022 YR END	2023 Budget
Celeb Circle	1,000	1,302	1,000
Earth & Spirit	250	60	200
Is2C	800	800	800
L&T	500	0	500
LW	600	150	600
MSG	150	1,400	150
OMG	900	400	900
Total:	4,200	4,113	4,150

*2022 Building Reserve: \$84,480

**worship zoom host = \$4,000

-Feb 28, 2023