

Seekers 2021 Budget and 6-Months Actual (50% of the year)

INCOME	2020 ACTUAL	2021 BUDGET	2021 6 mos.	% BUD
Building Use/Min of Place	30,786	30,000	19,700	66%
Contributions	252,354	240,000	113,232	47%
■ Earmarked HS Fund	6,315			
Interest	7,888	3,800	4,373	115%
TOTAL INCOME	291,028	273,800	137,305	50%
EXPENSE				
Ministry of Place (T&S)	53,130	60,000	27,168	45%
Building Ops	53,130	55,000	27,168	
Reserve Fund*	0	5,000	0	
Community Life	69,773	72,950	36,896	51%
Administration	1,279	1,500	1,372	
Mission Groups	2,647	4,100	572	
Staff (6)	65,847	66,350	33,993	
Youth Activities	0	1,000	959	
Outreach	163,176	147,150	81,056	55%
Domestic missions	60,000	60,000	40,500	
International	48,500	50,000	15,500	
Partnerships.....	
Church of the Saviour	3,000	2,000	0	
---Callings	1,000	1,000	0	
Covenant: Tksgiving	5,000	5,000	0	
Dayspring Church	5,000	5,000	0	
NGOs helping Skrs	1,000	500	750	
Rolling Ridge	200	200	0	
Stillpoint @ Rolling Ridge	800	800	0	
Seekers Ministries.....	
Art Gallery	75	350	0	
Bokamoso Workshop	326	0	0	
Carroll Café		0	0	
Down the Road	244	300	0	
Growing Edge (MSG)	1,638	2,000	500	
Holy Spirit Fund	36,393	20,000	23,806	
TOTAL EXPENSES	286,079	280,100	145,120	52%
NET RESULT	4,949	(6,300)	(7,815)	124%

Mission Groups	2020 ACTUAL	2021 Budget	2021 6-mos.
Celeb Circle	864	1,000	287
Earth & Spirit	16	500	0
Is2C	620	800	100
L&T	420	600	0
LW	0	0	0
OMG	727	1,200	185
Total:	2,647	4,100	572

*Building Reserve: \$69,531

As of 1/8/2021