

Seekers BUDGET for 2023 + 9 months P&L (75%) + 2024 BUDGET

INCOME	2023 BUDGET	9 months	% 23 BUD	2024 Budget	% 24 BUD
Building Use/Min of Place	15,000	25,208	168%	35,000	11%
Contributions	265,000	202,856	77%	270,000	87%
Interest	7,000	4,774	68%	7,000	2%
TOTAL INCOME	287,000	232,838	81%	312,000	100%
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EXPENSE					
Ministry of Place (T&S)	60,000	45,361	76%	80,000	26%
Building Ops	55,000	45,361	82%	60,000	
Building Reserve*	5,000	0	0	20,000	
Community Life	81,650	57,588	71%	87,000	28%
Administration**	5,000	2,832**	57%	5,500	
Mission Groups	4,150	2,392	58%	8,600	
Ministry Teams	.....	.....	.....	1,000	
Staff (6)	71,150	51,166	72%	65,000 70,400	
Youth Activities	1,350	1,198	89%	1,500	
Outreach	142,500	119,906	84%	142,850	46%
Domestic missions	60,000	53,050	88%	60,000	
International***	50,000	57,000***	114%	60,000	
Partnerships.....	.....	.....	.....	.....
Church of the Saviour	3,000	3,000	100%	3,000	
---Callings	1,000	1,000	100%	1,000	
Covenant: Tksgiving	5,000	0	0	5,000	
Dayspring Church	5,000	5,000	100%	5,000	
NGOs helping Skrs	0	0	0	150	
Rolling Ridge	200	0	0	200	
Stillpoint @ Rolling Ridge	800	0	0	1,000	
Seekers Ministries.....	.....	.....	.....	.....
Art Gallery	500	47	9%	500	
Carroll Café	0	0	0	0	
Growing Edge (MSG)	2,000	500	25%	2,000	
Holy Spirit Fund	15,000	1,309	9%	5,000	
TOTAL EXPENSES	284,150	222,855	78%	309,850	100%
NET RESULT	2,850	9,983	350%	2,150	1%

Mission Groups	2023 Budget	9mos.	% Bud	2024
Celeb Circle	1,000	327	33%	1,000
Earth & Spirit	200	70	35%	250
Is2C	800	180	23%	500
L&T	500	9	2%	500
LW	600	638	106%	1200
MSG	150	0	0	150
OMG	900	1,169	130%	5,000
Total:	4,150	2,392	58%	8,600

*2022 Building Reserve: \$84,480

** includes worship zoom host

***includes \$7,000 for refugees from 2022 net income

Approved Nov 12, 2023

- Corrected for added SLT member