

2020 Seekers Actual thru Oct (83% of year) and 2021 Budget

INCOME	2020 BUDGET	Thru Oct ACTUAL	% 2020 BUDGET	2021 BUDGET	% 2021 BUDGET
Building Use/Min of Place	44,000	30,726	70%	30,000	11%
Contributions	235,000	196,206	83%	240,000	88%
■ Earmarked HS Fund		6,412			
Interest	3,500	2,073	60%	3,800	1%
TOTAL INCOME	282,500	235,417	83%	273,800	100%
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EXPENSE					
Ministry of Place (T&S)	60,000	49,089	82%	60,000	21%
Building Ops	55,000	49,089	89%	55,000	
Reserve Fund*	5,000	0		5,000	
Community Life	81,067	57,522	71%	72,950	26%
Administration	1,800	1,114	62%	1,500	
Mission Groups	6,500	1,620	25%	4,100	
Staff (6)	70,767	54,788	77%	66,350	
Youth Activities	2,000	0		1,000	
Outreach	141,150	155,731	110%	147,150	53%
Domestic missions	60,000	60,000	100%	60,000	
International	50,000	48,500	97%	50,000	
..... ..Partnerships.....				
Church of the Saviour	3,000	3,000	100%	2,000	
---Callings	1,000	1,000	"	1,000	
Covenant: Tksgivng	5,000	5,000	"	5,000	
Dayspring Church	5,000	5,000	"	5,000	
NGOs helping Skrs	500	500	"	500	
Rolling Ridge	200	200	"	200	
Stillpoint @ Rolling Ridge	800	800	"	800	
.....Seekers Ministries.....					
Art Gallery	750	75	10%	350	
Bokamoso Workshop	400	325	81%	0	
Carroll Café	0/loan	0	0	0	
Down the Road	500	244	49%	300	
Growing Edge (MSG)	2,000	438	22%	2,000	
Holy Spirit Fund	12,000	30,649	255%	20,000	
TOTAL EXPENSES	282,217	262,342	93%	280,100	100%
NET RESULT	283	(26,925)		(6,300)	

Mission Groups	2020 Budget	2020 Thru Oct	2021 Budget
Celeb Circle	2,100	564	1,000
Earth & Spirit	500	16	500
Is2C	800	620	800
L&T	1200	420	600
LW	700	0	0
OMG	1200	0	1,200
Total:	6,500	1,620	4,100

*Building Reserve: \$64,531