

## 2020 Seekers Church Income/Expense Summary thru Sept. (75% of year)

INCOME	2020 BUDGET	Thru Sept ACTUAL	% of '20 Budget
Building Use/Min of Place	44,000	30,726	70%
Contributions	235,000	184,528	79%
Interest	3,500	3,853	110%
<b>TOTAL INCOME</b>	<b>282,500</b>	<b>219,118</b>	<b>78%</b>
<hr/>			
EXPENSE			
<b>Ministry of Place (T&amp;S)</b>	<b>60,000</b>	<b>44,011</b>	<b>73%</b>
Building Ops	55,000	44,011	80%
Capital Reserve	5,000	0	0
<b>Community Life</b>	<b>81,067</b>	<b>50,982</b>	<b>63%</b>
Administration	1,800	1,089	61%
Mission Groups	6,500	1,483	23%
Staff (6)	70,767	48,410	68%
Youth Activities	2,000	0	0
<b>Outreach</b>	<b>141,150</b>	<b>140,657</b>	<b>100%</b>
Domestic missions	60,000	60,000	100%
International	50,000	48,000	96%
..... ..Partnerships.....			
Church of the Saviour	3,000	3,000	100%
---Callings	1,000	1,000	100%
Covenant: Tksgivng	5,000	0	0
Dayspring Church	5,000	5,000	100%
NGOs helping Skrs	500	500	100%
Rolling Ridge	200	200	100%
Stillpoint @ RRidge	800	800	100%
.....Seekers Ministries.....			
Art Gallery	750	75	10%
Bokamoso Workshop	400	326	82%
Carroll Café	0/loan	0	0
Down the Road	500	244	49%
Growing Edge (MSG)	2,000	438	22%
Holy Spirit Fund	12,000	21,074	176%
<b>TOTAL EXPENSES</b>	<b>282,217</b>	<b>235,650</b>	<b>83%</b>
<b>NET RESULT</b>	<b>283</b>	<b>(16,532)</b>	

Mission Groups	2020 Budget	2020 to date
Celeb Circle	2,100	427
Earth & Spirit	500	16
Is2C	800	620
L&T	1200	420
LW	700	0
OMG	1200	0
<b>Total:</b>	<b>6,500</b>	<b>1,483</b>