

## 2020 Seekers Actual and 2021 Budget

INCOME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	% 2021 BUDGET
Building Use/Min of Place	44,000	30,786	30,000	11%
Contributions	235,000	252,354	240,000	88%
■ Earmarked HS Fund		6,315		
Interest	3,500	7,888	3,800	1%
<b>TOTAL INCOME</b>	<b>282,500</b>	<b>291,028</b>	<b>273,800</b>	<b>100%</b>
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EXPENSE				
<b>Ministry of Place (T&amp;S)</b>	<b>60,000</b>	<b>53,130</b>	<b>60,000</b>	<b>21%</b>
Building Ops	55,000	53,130	55,000	
Reserve Fund*	5,000	0	5,000	
<b>Community Life</b>	<b>81,067</b>	<b>69,773</b>	<b>72,950</b>	<b>26%</b>
Administration	1,800	1,279	1,500	
Mission Groups	6,500	2,647	4,100	
Staff (6)	70,767	65,847	66,350	
Youth Activities	2,000	0	1,000	
<b>Outreach</b>	<b>141,150</b>	<b>163,176</b>	<b>147,150</b>	<b>53%</b>
Domestic missions	60,000	60,000	60,000	
International	50,000	48,500	50,000	
Partnerships.....	.....	.....	.....	
Church of the Saviour	3,000	3,000	2,000	
---Callings	1,000	1,000	1,000	
Covenant: Tksgivng	5,000	5,000	5,000	
Dayspring Church	5,000	5,000	5,000	
NGOs helping Skrs	500	1,000	500	
Rolling Ridge	200	200	200	
Stillpoint @ Rolling Ridge	800	800	800	
Seekers Ministries.....	.....	.....	.....	
Art Gallery	750	75	350	
Bokamoso Workshop	400	326	0	
Carroll Café	0/loan		0	
Down the Road	500	244	300	
Growing Edge (MSG)	2,000	1,638	2,000	
Holy Spirit Fund	12,000	36,393	20,000	
<b>TOTAL EXPENSES</b>	<b>282,217</b>	<b>286,079</b>	<b>280,100</b>	<b>100%</b>
<b>NET RESULT</b>	<b>283</b>	<b>4,949</b>	<b>(6,300)</b>	

Mission Groups	2020 Budget	2020 ACTUAL	2021 Budget
Celeb Circle	2,100	864	1,000
Earth & Spirit	500	16	500
Is2C	800	620	800
L&T	1200	420	600
LW	700	0	0
OMG	1200	727	1,200
<b>Total:</b>	<b>6,500</b>	<b>2,647</b>	<b>4,100</b>

\*Building Reserve: \$64,531