

Seekers Church Income/Expense Summary (thru May 2020: 42% of year)

INCOME	2020 BUDGET	Thru May Actual	% of '20 Budget
Building Use/Min of Place	44,000	20,644	47%
Contributions	235,000	132,006	56%
Interest	3,500	3,851	110%
TOTAL INCOME	282,500	156,501	55%
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EXPENSE			
Ministry of Place (T&S)	60,000	23,938	40%
Building Ops	55,000	23,938	44
Capital Reserve	5,000	0	
Community Life	81,067	27,740	34%
Administration	1,800	366	20
Mission Groups	6,500	967	15
Staff (6)	70,767	26,407	37
Youth Activities	2,000	0	0
Outreach	141,150	96,170	68%
Domestic missions	60,000	60,000	100
International	50,000	16,000	32
..... ..Partnerships.....			
Church of the Saviour	3,000	3,000	100
-Callings	1,000	1,000	100
Covenant: Tksgivng	5,000	0	0
Dayspring Church	5,000	5,000	100
NGOs helping Skrs	500	500	100
Rolling Ridge	200	200	100
Stillpoint @ RRidge	800	800	100
.....Seekers Ministries.....			
Art Gallery	750	75	10
Bokamoso Workshop	400	326	82
Carroll Café	0/loan		0
Down the Road	500	0	0
Growing Edge (MSG)	2,000	0	0
Holy Spirit Fund	12,000	9,269	77
One-time gifts (bequests)	0	
Christmas Fund	0	
TOTAL Expenses	282,217	147,848	52%
NET Result	283	8,653	

Mission Groups	2020 Budget	2020 to date
Celeb Circle	2,100	427
Earth & Spirit	500	0
Is2C	800	120
L&T	1200	420
LW	700	0
OMG	1200	0
Total:	6,500	967

Cap Reserve (Feb, 2020): \$64,499