

2019 BUDGET for Seekers Church + 2019 6 Months P&L

INCOME	2018 FINAL	2019 Budget	6 Mos. Actual	% of '19 Budget
One-time gifts	67			
Building Use/Min of Place	40,263	44,000	16,180	37%
Contributions	211,178	230,000	116,171	51%
Interest	4,390	3,500	1,035	30%
TOTAL Unrestricted INCOME	255,898	277,500	133,386	48%
EXPENSE				
Ministry of Place (T&S)	53,150	58,000	27,131	47%
Building Ops	53,150	53,000	27,131	51%
Capital Reserve	---	5,000	0	
Community Life	75,346	79,000	37,038	48%
Administration	1,809	1,989	683	34%
Art Gallery	583	500	150	30%
Mission Groups*	4,935	5,500	1,358	25%
Staff (6)	66,093	69,011	32,990	48%
Youth Activities	1,926	2,000	1,857	93%
Outreach	133,688	140,500	106,871	76%
...Domestic missions	60,000	60,000	60,000	100%
...International	47,500	50,000	37,800	88%
.....Partnerships.....				
Ch of the Saviour	3,000	3,000	0	0
-Callings	1,000	1,000	0	0
Covenant: Tksgrvng	5,000	5,000	0	0
Dayspring Church	0	5,000	0	0
NGOs helping Skrs	0	500	0	0
Rolling Ridge	0	200	0	0
Stillpoint @ RRidge	0	800	0	0
.....Seekers Ministries.....				
Bokamoso Workshop	364	500	288	58%
Carroll Café	0	0/loan		
Down the Road	0	500	0	0
Growing Edge (MSG)	1,615	2,000	360	18%
Holy Spirit Fund	15,209	12,000	8,423	70%
TOTAL Expenses	262,184	277,500	171,040	62%
NET Result	(6,286)		(37,654)	

* Mission Groups	2019 Budget	6 mos.	% Bud
CC	2,100	15	14%
Earth & Spirit			0
Is2C	1,000	0	0
L&T	1,000	815	82%
LW	600	-25*	0
OMG	800	553	69%
Total:	5,500	1358	25%

*\$500 honoring Muriel Lipp was added to the LW scholarships