

Seekers Church 2019 Year End Summary (Feb, 2020)

INCOME	2017 FINAL	2018 FINAL	2019 FINAL	2020 Budget
One-time gifts*	9,030	0	13,000	0
Building Use/Min of Place	39,741	40,263	42,686	44,000
Contributions	227,976	214,353	231,971	235,000
Interest	4,905	5,423	4,138	3,500
TOTAL Unrestricted INCOME	281,652	260,039	291,795	282,500
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EXPENSE				
Ministry of Place (T&S)	54,449	58,226	59,796	60,000
Building Ops	48,449	53,226	54,796	55,000
Capital Reserve	6,000	5,000	5,000	5,000
Community Life	72,233	74,752	74,282	81,567
Administration	1,520	1,791	1,446	1,800
Mission Groups*	4,025	4,935	5,308	6,500
Staff (6)	64,688	66,100	65,328	70,767
Youth Activities	2,000	1,926	1,857	2,000
Other			343	
Outreach	143,365	134,971	138,741	140,650
Domestic missions	60,000	60,000	60,000	60,000
International	50,000	47,500	50,000	50,000
..... ..Partnerships.....				
Ch of the Saviour	6,000	3,000	3,000	3,000
-Callings	1,000	1,000	1,000	1,000
Covenant: Tks giving	5,000	5,000	5,000	5,000
Dayspring Church	5,000	0	5,000	5,000
NGOs helping Skrs	250	0	300	500
Rolling Ridge	200	0	0.....	200
Stillpoint @ RRidge	1,600	0	0.....	800
.....Seekers Ministries.....				
Art Gallery	133	583	450	750
Bokamoso Workshop	486	364	288	400
Carroll Café	0/loan	0	0	0/loan
Down the Road		0	0.....	500
Growing Edge (MSG)	2,425	2,315	710	2,000
Holy Spirit Fund**	11,271	15,209	12,993	12,000
TOTAL Expenses	270,047	267,949	272,819	282,217
NET Result	11,605	(7,910)	*18,976	283

* Mission Groups	2017	2018	2019	2020
B&B // Earth/Spirit	280	442	X	500
CC	622	2,399	2,150	2,100
Is2C	1,498	1,000	1,000	800
L&T	560	491	1,115	1200
LW	525	270	225	700
OMG	540	332	817	1200
Total:	4,025	4,935	5,307	6,500

Cap Reserve (Feb, 2020): \$64,485