

# 2016 December Stewards Minutes

SEEKERS CHURCH

Stewards Minutes

December 4, 2016

5:00 p.m.

**Present:** Marjory Bankson (recorder), Peter Bankson, Kevin Barwick (worship), Ken Burton, Cynthia Dahlin (party coordinator), Joan Dodge, Judy Lantz, David Lloyd (moderator), Sandra Miller, Trish Nemore, Brenda Seat (angel), Keith Seat (angel), Margreta Silverstone, Deborah Sokolove, and Jackie Wallen

**Absent:** Michele Frome, Vincent Shepherd.

**Worship** was offered by Kevin, who read T.S. Eliot's "The Journey of the Magi."

**Housekeeping:** Stewards will next meet on Sunday, January 8, 5pm at the church.

Moderator: Deborah

Worship: Sandra

Recorder: Ken

Angels: Kevin & Judy

**2017 Stewards Calendar: Brenda (SLT)**

A corrected version was sent out later by email.

**Christmas Offering: Brenda (SLT)**

The Christmas offering was discussed and the SLT's recommendations were approved.

**Ecumenical Council: Keith**

Questions about the purpose of the C of S office raised by Seekers and 8<sup>th</sup> Day were discussed at the last Council meeting, but Kayla (C of S staff person) was absent and results were tabled until the next meeting in January. Specific suggestions were:

- A C of S website, with current news from the 8 churches;
- More visibility for C of S (ie “branding events” as C of S)
- Homilies which Kayla posts on inward/outward might specifically be labeled as C of S.

### **2017 Budget: Marjory (FOG)**

Attached budget was approved.

There was some discussion about purchasing new furniture for the deck and quiet room upstairs.

- Sharon Lloyd has asked us to purchase new furniture for the upper deck, and she suggested Broken & Beloved mission group might do that, since they use it most.
- We seem to have developed an informal understanding that the prime users of a room might be responsible for choosing furniture (L&T and Time/Space use that room regularly although it was initially furnished by Living Water).
- Marjory suggested that if we have funds left over at the end of the year, we could designate some amount for purchasing needed furnishings, since Time & Space did not plan for this in their budget request.

**Joan Dodge** shared, followed by Soul Talk.

After a festive dinner, we quickly changed into costumes and had fun with our version of the nativity story. THANK YOU CYNTHIA!

Submitted by

**2016 BUDGET+ 9 mos. Actual + DRAFT 2017 Budget**

<b>INCOME</b>	2014 FINAL	2015 FINAL	2016 BUDGET	9-months ACTUAL	% of BUD	2017 Budget	% '17 BUD
2015 year end distribution in 2016				21,500	0%		
Building Use	32,451	32,704	30,000	29,415	98%	35,000	12%
Contributions	244,161	266,357	255,000	155,322	61%	250,000	87%
Interest	4,254	2,238	3,000	129	4%	3,000	1%
<b>TOTAL Unrestricted INCOME</b>	<b>280,866</b>	<b>301,299</b>	<b>288,000</b>	<b>206,366</b>	<b>72%</b>	<b>288,000</b>	<b>100%</b>
<hr/>							
<b>EXPENSE</b>							
Building (T&S)	47,208	52,381	57,200	55,555	97%	62,000	21%
Building Ops	47,208	52,381	51,200	49,555		56,000	
Capital Reserve	0 ...	0	6,000	6,000**		6,000	
Community Life	65,461	51,275	77,950	51,292	66%	79,400	28%
	1,704	1,132	4,000	2,708	68%	3,500	
Administration	4,521	5,680	7,200	2,003	28%	7,200	
Mission Groups*	57,312	43,219	64,000	43,713	68%	65,950	
Staff (6)	1,924	1,244	2,000	2,645	132%	2,000	
Youth Activities (SS Tm)	....		750	225	30%	750	
Art Gallery							

Outreach	169,308	149,814	152,100	<b>153,631</b>	118%	146,600	51%
..Domestic	58,300	60,000	60,000	70,500**	110%	60,000	
missions	50,000	50,000	50,000	55,000**	100%	50,000	
..International	7,000	7,000	7,000	7,000[1kl]	100%	7k [1k	
..Partnerships	5,000	5,000	(1k}	5,000	100%	Call]	
C of S	4,000	4,000	5,000	5,000	25%	5,000	
Office	650	0	5,000	250	0	5,000	
	1,000	200	1,000	-	0	1,000	
Covenant:	441	800	200	-	??	200	
Thanksgiving	-	440	800	0	-	800	
	41,417	-	600	-	49%	600	
Dayspring	1,500	19,974	0/loan	9,924	28%	0/loan	
Church		2,400	20,000	695		14,500	
NGOs			2,500			2,500	
helping Seekrs							
Rolling							
Ridge							
Stillpoint @							
Rolling Ridge							
..Seekers							
Ministries							
Bokamoso							
Workshop							
Carroll							
Café							
Holy							
Spirit Fund							
Growing							
Edge							
(MSG)							
<b>TOTAL Expenses</b>	<b>281,977</b>	<b>253,470</b>	<b>287,250</b>	<b>260,478</b>	<b>91%</b>	<b>288,000</b>	<b>100%</b>
<b>NET Result</b>	<b>(1,111)</b>	<b>47,829</b>	<b>750</b>	<b>(54,112)</b>		<b>0</b>	

\*Mission Groups/'16 Budget/Spent

2017 Budget

\*\*2015 Year End

### Distribution

B&B . . . . . \$600.....187

600

Designated Funds

(1 Nov '16)

CC . . . . . \$1,000.....360

1000

Care Packs . . .

. . . . .	324		
Is2C . . . . .		\$1,500.....	325
2000			Carroll Café .
. . . . .	2,801		
Koinonia . . . .		\$2,500....	349
.....			Guate Pilgrimage
. . . . .	554		
L&T . . . . .		\$1,000	.....462
1000			Othandweni . .
. . . . .	1,502		
LW . . . . .		\$600.....	300
600			Christmas '15 . .
. . . . .	2,593		
OMG.....	2000		
Year End '15 . . . . .	11,829		(Dayspring+Stillpoint)
<b>Total:</b>		<b>\$7,200</b>	<b>2,003</b>
<b>\$7,200</b>			
<b>TOTAL:</b>	<b>19,603</b>		

**Capital Reserve Fund: \$48, 471**